### CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
					County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine l	Limit for 2017	2			
Allocation MVT, RVT,16/2		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	307,000	262,459	
Debt Service	10-113				
	<u> </u>				
		1		<del></del> .	
					4
Totals		XXXXXXXX	307,000	262,459	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalizatio	n Rebate				
					Nov. 1, 2016 Total
Resolution required? Notice	e of the vote to	adopt require	ed to be published?	Yes	Assessed Valuation
Assisted by:					
Assisted by.					
	<del></del>				
Address:					
Email:	<del></del>				
	_				
				<del>,</del>	
Attest:	_, 2016				
County Clerk			Gov	erning Body	

Amount of Levy

254,172

0.125%

254,488

316

# Fire District 5 Cowley County

## Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	+ \$	252,882
2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$	252,882
	2016 Valuation Information for Valuation Adjus	stments	
4.	New improvements for 2016: +	177,619	
5.	Increase in personal property for 2016:		•
	5a. Personal property 2016 + 1,927,411		
	5b. Personal property 2015 - 2,334,915		
	5c. Increase in personal property (5a minus 5b) +	0	
	•	Only if $> 0$ )	
6.	Valuation of property that has changed in use during 2016:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	177,619	
8.	Total estimated valuation July, 1,2016 34,993,957		
9.	Total valuation less valuation adjustment (8 minus 7)	34,816,338	
10.	Factor for increase (7 divided by 9)	0.00510	
11.	Amount of increase (10 times 3)	+ \$	1,290
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	254,172
13	Debt service levy in this 2017 budget		0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2015

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating		252,882 39,078 716 2,216	689 3,045 855 0 0
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating	215,622 5,025 41,291 705 2,411 944	252,882 39,078 716 2,216	39,952 689 3,045 855 0 0
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes  Interest on Idle Funds Neiscellaneous Does miso. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating	5,025 41,291 705 2,411 944	39,078 716 2,216	39,952 689 3,045 855 0 0 0 0 44,541
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating	5,025 41,291 705 2,411 944	39,078 716 2,216	39,952 689 3,045 855 0 0 0 0 44,541
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes  In Lieu of Taxes  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating	5,025 41,291 705 2,411 944	39,078 716 2,216	39,952 689 3,045 855 0 0 0 0 44,541
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:	41,291 705 2,411 944 265,998	39,078 716 2,216	689 3,045 855 0 0 0
Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  LAVTR  In Lieu of Taxes  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% of Total Receipts  Total Receipts  Resources Available:  Expenditures:  Operating	705 2,411 944 265,998	716 2,216	689 3,045 855 0 0 0
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Resources Available: Expenditures:	2,411 944	2,216	3,045 855 0 0 0
Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating	944	294,892	855 0 0
Watercraft Tax LAVTR In Lieu of Taxes  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating	265,998	294,892	0 0
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			0
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			0
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures:  Operating			44,541
Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available; Expenditures:  Operating			44,541
Does misc. exceed 10% of Total Receipts  Total Receipts  Resources Available:  Expenditures:  Operating			
Total Receipts Resources Available: Expenditures:  Operating			
Resources Available: Expenditures:  Operating			
Expenditures:  Operating	265,998	294,892	44,541
Expenditures:  Operating			
Operating			
		1	I I
	265,998	294,892	307,000
	,		· ·
	.,,.,		
			1
		<del> </del>	
	<del>.</del>	1	-
		ļ	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures			307,000
Unencumbered Cash Balance Dec 31	265,998	294,892	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	265,998		
		0	307,000
See Tab A See Tab C Total I	0 254,665	0	
	0 254,665 Non-	282,850 Appropriated Balance	
Delinquent Co	0 254,665 Non-	282,850 Appropriated Balance ure/Non-Appr Balance	307,000
Am	0 254,665 Non- Expenditu	282,850 -Appropriated Balance ure/Non-Appr Balance Tax Required	307,000

The governing body of

# Fire District 5

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

l	Prior Year Ac	tual 2015	Current Year Estir	nate for 2010	Proposed Budget Year for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	265,998	7,500	294,892	7.500	307,000	262,459	7.500
Debt Service							
Totals	265,998	7,500	294,892	7.500	307,000	262,459	7.500
Less: Transfers	0		0		0		
Net Expenditures	265,998		294,892		307,000		
Total Tax Levied	223,288		252,882		XXXXXXXXXXXXXXX	1	
Assessed Valuation	29,956,968	]	33,928,820		34,993,957	]	
Outstanding Indebted	ness,						
Jan 1,	<u>2014</u>	_	<u>2015</u>		<u>2016</u>	7	
G.O. Bonds	0		0		0	]	
Revenue Bonds	0	]	0		0		
Other	0		0		0	_	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Page No.